

TOWN OF MANLIUS							
PROPOSED BUDGET WORKSHEET							
8/24/2026							
EXPENDITURES	2024 ACTUAL	2025 ACTUAL	2026 CURRENT BUDGET	2026 YEAR-TO- DATE ACTUAL	2027 REQUESTED BUDGET	2027 PROPOSED BUDGET	NOTES
Assessors							
A00.5.1355.100 Personal Services	287,000	289,780	241,600	139,991	258,560		
Assessor-Cris						92,560	
Deputy Assessor-Kristen						60,000	Town of DeWitt advertising for Deputy Assessor w/ salary range of \$66,000 to \$83,000.
Clerk I - Pilar L						52,000	
Clerk I - Ryan T						52,000	
GIS Manager						2,000	
Salaries	0	0	15294				This was not calculated in the 2026 budget but was placed in the budget section as a reminder that a portion of the assessment clerk position that was never back-filled would be revisited for purposes of increasing the staff salaries to bring them more in line with market salaries.
A00.5.1355.102 Longevity Pay	0	0	5,000	5,000	7,000		
Cris DeFuoco						4,000	
Kristin Howe						1,000	
Pilar Lyons						1,000	
Ryan Tyreman						1,000	
A00.5.1355.200 Equipment	0	500	0	-500	500	500	
A00.5.1355.400 Contractual	3,538	1,866	34,483	1,150	36,361		
Sr 2nd Notice						273	
FSM COA Notices						680	
Envelopes for COA Notices						890	
Legal Notice - Inventory						55	
Legal Notice - Tent Roll						75	
Legal Notice - Final Roll						55	
GIS						34,333	
A00.5.1355.401 Office Supplies	548	2,000	600	-1,482	500		
Office Supplies						500	
A00.5.1355.402 Seminars/Conferences	1,916	6,900	6,900	1,510	6,900		
Cornell Seminars						3,900	
NYSAA Conference						1,500	
Seminars						1,500	
A00.5.1355.403 Association Dues	942	1,112	1,150	871	1,165		
IAO Dues						75	
NYSAA - Staff Dues						500	
IAAO Dues						240	

Onondaga Co Asr Assoc						
A00.5.1355.405 Information Technology	2,470	3,150	2,500	-680	2,640	350
RPS License Fee						2,000
Apex License						520
Route Optimizer Software						120 Route4me software expense = \$120 - I have been paying out of my own pocket for this and have used it exclusively for town purposes.
A00.5.1355.408 Notices/Printing/Advertising	28,786	28,970	29,000	28,600	29,000	This line covers the bill from Onondaga Countyfor printing tax bills, tax maps, etc. This bill is calculated @ \$2.00 per parcel (which hasn't changed since at least 1995)
Printing Tax Bills						14,000
Printing						15,000
TOTAL Assessors	325,199	334,278	321,233	174,460	342,626	
5.1355.408 Notices/Printing/Advertising	PERMANENT NOTES					
This line covers the bill for Onondaga County for print tax bills, tax maps, etc. This bill is calculated @\$2.0 per parcel (which hasn't changed since at least 1995)						

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Board of Assessmnt Review						
A00.5.1356.100 Personal Services	6,843	10,854	15,920	9,253	15,920	
Chairperson						3,200
Member						11,520
Secretary						1,200
TOTAL Board of Assessmnt Review	6,843	10,854	15,920	9,253	15,920	